

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

| | | | | |
|---------------------------------------|--|---------------------------|---|---------------------------------|
| Division: AHSS | | | | |
| Full Program Name: Art History | Course Prefix(s) within Program: ARTH | Budget Org Number: | Transfer/ Career Primary Mission: Transfer | CIP Code, if applicable: |

Program Data Summary

| Demand Indicators | AY13 | AY 14 | AY 15 | AY 2013 – 2015 Transfer Programs |
|--|--------------|--------------|--------------|---|
| Student Credit Hours | 2,358 | 2,163 | 2,196 | 1.0%Transfer SCH |
| Student Head Count (Unduplicated) | 741 | 674 | 666 | |
| Average Class Size | 21 | 19 | 20 | 18.9 |

| Quality Indicators (All Programs) | AY13 | AY 14 | AY 15 | AY 2013 – 2015 Transfer Programs |
|--|-------------|--------------|--------------|---|
| % Student Completion | 86.4 | 84.3 | 89.1 | 89.2% |
| % Student Success | 81.9 | 82.9 | 83.0 | 81.5% |
| % Attrition | 13.6 | 15.7 | 10.9 | 10.7% |

| Resource Utilization Indicators (All Programs) | AY13 | AY 14 | AY 15 |
|--|------------------|------------------|------------------|
| Expenses | | | |
| # of Full Time Faculty | 1 | 1 | 1 |
| # of Part Time/Adjunct Faculty | 8 | 7 | 4 |
| Student Credit Hours by FT Faculty | 258 | 222 | 183 |
| Student Credit hours by PT Faculty | 732 | 216 | 693 |
| Student Enrollment by FT Faculty | 86 | 74 | 61 |
| Student Enrollment by PT Faculty | 244 | 236 | 231 |
| Cost per credit hour | \$72.82 | \$81.23 | \$84.73 |
| Cost per student FTE | \$2,184 | \$2,437 | \$2,542 |
| FY Expenditures | \$171,695 | \$175,701 | \$186,064 |
| Revenue | | | |
| Tuition | \$186,420 | \$173,175 | \$179,151 |
| KBOR Calculated State Share of Cost on percent received previous year | | \$128,844 | \$140,366 |

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day